



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE FIRE & RESCUE
PROJECT TITLE: SCBA SCOTT BOTTLES
PROJECT NUMBER: 75
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will provide funding to purchase 100 SCBA Scott bottles whose service life will expire over the next fiscal year. SCBA bottles are to be used in all Louisville Fire & Rescue Scott Air-Pak 50 units. The SCBA bottles will be updated to current NFPA standards.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund	15,900	75,000	75,000	75,000			
Municipal Aid Program							
County Road Aid Program							
State	59,100						
Federal							-
Other							
TOTAL	75,000	75,000	75,000	75,000	-	-	-

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment	75,000	75,000	75,000	75,000			300,000
Personnel							-
Professional Services							-
Other							-
TOTAL	75,000	75,000	75,000	75,000	-	-	300,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE FIRE & RESCUE
PROJECT TITLE: LARGE DIAMETER FIREHOSES
PROJECT NUMBER: 76
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will provide funding to purchase large diameter hose (5") for engine companies to bring these companies up to the current hose and equipment status of the other engine companies within the department. This would also provide better mutual aid with Jefferson County Departments that have 5" hose.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		40,000					40,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE FIRE & RESCUE
PROJECT TITLE: FIREFIGHTER PROTECTIVE CLOTHING
PROJECT NUMBER: 77
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will provide funding to continue the new, OSHA compliant, method of providing and caring for firefighting protective clothing for all members who need it in the performance of their duties. This will include the purchase of replacement protective clothing that will remain the property of Louisville Fire & Rescue and be issued and regularly inspected by the Division. It also includes equipment for the care, cleaning and repair of the clothing. Repair and replacement costs are currently contractual obligations. This funding will allow replacement of 10% of the protective clothing used by suppression members this fiscal year.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		150,000	150,000	150,000	150,000		600,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	150,000	150,000	150,000	150,000	-	600,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		150,000	150,000	150,000	150,000		600,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	150,000	150,000	150,000	150,000	-	600,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE FIRE & RESCUE
PROJECT TITLE: HOMELAND SECURITY GRANT--INSTALL SPRINKLER SYSTEMS IN FIREHOUSES
PROJECT NUMBER: 78
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This Homeland Security Grant will provide funding to install sprinkler systems in various firehouses to provide safe environment for assigned emergency responders.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		63,700					63,700
Other							-
TOTAL	-	63,700	-	-	-	-	63,700

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		63,700					63,700
Personnel							-
Professional Services							-
Other							-
TOTAL	-	63,700	-	-	-	-	63,700



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE FIRE & RESCUE
PROJECT TITLE: WEAPONS OF MASS DESTRUCTION GRANT--URBAN SEARCH & RESCUE
PROJECT NUMBER: 79
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This Weapons of Mass Destruction Grant will provide funding for the purchase of urban search and rescue equipment. The funds will purchase power units and accessory tools for use in building structural collapse, such as breaking, breaching, and shoring of concrete. Equipment will also be used for training of personnel to develop a response team, which will include members of Jefferson County Fire Departments.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		50,700					50,700
Other							-
TOTAL	-	50,700	-	-	-	-	50,700

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		50,700					50,700
Personnel							-
Professional Services							-
Other							-
TOTAL	-	50,700	-	-	-	-	50,700



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE FIRE & RESCUE
PROJECT TITLE: SMOKE DETECTORS IN 1ST DISTRICT
PROJECT NUMBER: 80
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides \$10,000 to Louisville Fire and Rescue for the purchase of lithium smoke detectors to be distributed to District 1 residents.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		10,000					10,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000